



**ESTADO DA BAHIA**  
**MUNICÍPIO DE CAMAÇARI**  
**SECRETARIA MUNICIPAL DA FAZENDA**  
**GABINETE DO SECRETÁRIO**

**RELATÓRIO DOS CRÉDITOS A RECEBER CURTO/LONGO PRAZO - DETALHAMENTO JUDICIAL - LONGO PRAZO - ANO: 2025**

| TRIBUTO    | DETALHE TRIBUTO                       | EXERCÍCIO | VALOR ORIGINAL AJUIZADO | VALOR CORREÇÃO AJUIZADO | VALOR MULTA AJUIZADO | VALOR JUROS AJUIZADO | VALOR TOTAL AJUIZADO |
|------------|---------------------------------------|-----------|-------------------------|-------------------------|----------------------|----------------------|----------------------|
| AF-IPTU    | AUTO DE INFRACAO-IPTU                 | 2027      | R\$560,45               | R\$322,83               | R\$82,89             | R\$794,37            | R\$1.760,54          |
| AF-ISSQN   | AUTO DE INFRACAO-ISSQN                | 2027      | R\$101.107,86           | R\$5.871,81             | R\$9.305,50          | R\$14.056,03         | R\$130.341,20        |
| AF-ISSQN   | AUTO DE INFRACAO-ISSQN                | 2028      | R\$88.912,01            | R\$2.007,80             | R\$7.959,17          | R\$5.186,55          | R\$104.065,53        |
| AF-ISSQN   | AUTO DE INFRACAO-ISSQN                | 2029      | R\$45.363,65            | R\$583,53               | R\$4.197,16          | R\$1.864,47          | R\$52.008,81         |
| AF-ITIV    | AUTO DE INFRACAO-ITIV                 | 2027      | R\$115,29               | R\$69,97                | R\$18,06             | R\$186,29            | R\$389,61            |
| AF-PE.FIXA | AUTO DE INFRACAO-PENALIDADE FIXA      | 2027      | R\$3.820,14             | R\$1.616,01             | R\$523,66            | R\$3.980,05          | R\$9.939,86          |
| AF-PE.FIXA | AUTO DE INFRACAO-PENALIDADE FIXA      | 2028      | R\$2.530,36             | R\$1.093,76             | R\$351,15            | R\$2.737,01          | R\$6.712,28          |
| AF-PE.FIXA | AUTO DE INFRACAO-PENALIDADE FIXA      | 2029      | R\$906,51               | R\$437,86               | R\$132,84            | R\$1.199,34          | R\$2.676,55          |
| AF-TFF     | AUTO DE INFRACAO-TFF                  | 2027      | R\$1.101,84             | R\$561,53               | R\$161,04            | R\$1.408,72          | R\$3.233,13          |
| AF-TFF     | AUTO DE INFRACAO-TFF                  | 2028      | R\$918,20               | R\$467,94               | R\$134,20            | R\$1.173,93          | R\$2.694,27          |
| COSIP      | CONTRIB. CUSTEIO SERV. ILUM. PUBLICA  | 2027      | R\$49.577,34            | R\$29.128,98            | R\$7.700,11          | R\$77.971,23         | R\$164.377,66        |
| COSIP      | CONTRIB. CUSTEIO SERV. ILUM. PUBLICA  | 2028      | R\$37.598,92            | R\$22.594,23            | R\$5.910,59          | R\$61.546,38         | R\$127.650,12        |
| COSIP      | CONTRIB. CUSTEIO SERV. ILUM. PUBLICA  | 2029      | R\$17.361,02            | R\$10.385,85            | R\$2.735,00          | R\$29.060,41         | R\$59.542,28         |
| COSIP      | CONTRIB. CUSTEIO SERV. ILUM. PUBLICA  | 4024      | R\$141,41               | R\$53,56                | R\$19,53             | R\$132,35            | R\$346,85            |
| DNT        | DIVIDA NAO TRIBUTARIA                 | 2027      | R\$2.985,12             | R\$1.319,58             | R\$407,20            | R\$2.692,84          | R\$7.404,74          |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 2027      | R\$1.012.445,47         | R\$420.008,68           | R\$140.487,93        | R\$1.043.360,49      | R\$2.616.302,57      |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 2028      | R\$791.130,90           | R\$336.844,83           | R\$111.132,15        | R\$853.778,79        | R\$2.092.886,67      |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 2029      | R\$360.368,55           | R\$151.546,91           | R\$50.619,96         | R\$394.986,06        | R\$957.521,48        |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 2030      | R\$1.014,31             | R\$306,55               | R\$129,30            | R\$689,17            | R\$2.139,33          |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 2031      | R\$295,56               | R\$84,52                | R\$37,20             | R\$186,73            | R\$604,01            |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 2032      | R\$295,56               | R\$84,52                | R\$37,20             | R\$186,73            | R\$604,01            |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 2033      | R\$181,98               | R\$54,52                | R\$23,16             | R\$125,25            | R\$384,91            |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 2034      | R\$39,90                | R\$14,30                | R\$5,32              | R\$37,19             | R\$96,71             |
| IPTU       | IMP PREDIAL TERRIT URBANO             | 4024      | R\$823,79               | R\$311,95               | R\$113,50            | R\$771,01            | R\$2.020,25          |
| TFF        | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO  | 2027      | R\$46.563,91            | R\$20.726,77            | R\$6.598,62          | R\$51.708,76         | R\$125.598,06        |
| TFF        | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO  | 2028      | R\$37.659,26            | R\$17.209,70            | R\$5.394,95          | R\$43.646,58         | R\$103.910,49        |
| TFF        | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO  | 2029      | R\$15.099,76            | R\$7.876,43             | R\$2.268,26          | R\$20.986,73         | R\$46.231,18         |
| TFF        | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO  | 2030      | R\$77,95                | R\$20,05                | R\$9,47              | R\$31,66             | R\$139,13            |
| TFF        | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO  | 2031      | R\$67,92                | R\$15,74                | R\$8,16              | R\$24,12             | R\$115,94            |
| TFF        | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO  | 2032      | R\$67,92                | R\$15,74                | R\$8,16              | R\$24,12             | R\$115,94            |
| TFF        | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO  | 2033      | R\$16,98                | R\$3,93                 | R\$2,04              | R\$6,03              | R\$28,98             |
| TLF        | TAXA LOC E FUNCIONAMENTO              | 2027      | R\$376,57               | R\$518,26               | R\$84,06             | R\$1.591,19          | R\$2.570,08          |
| TLF        | TAXA LOC E FUNCIONAMENTO              | 2028      | R\$281,18               | R\$383,02               | R\$63,13             | R\$1.211,78          | R\$1.939,11          |
| TLF        | TAXA LOC E FUNCIONAMENTO              | 2029      | R\$170,03               | R\$238,66               | R\$39,81             | R\$799,43            | R\$1.247,93          |
| TRSD       | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 2027      | R\$122.574,29           | R\$52.405,56            | R\$17.109,89         | R\$129.557,54        | R\$321.647,28        |
| TRSD       | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 2028      | R\$95.589,64            | R\$41.880,28            | R\$13.504,02         | R\$105.776,71        | R\$256.750,65        |
| TRSD       | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 2029      | R\$39.723,41            | R\$17.315,76            | R\$5.623,31          | R\$45.035,72         | R\$107.698,20        |

|             |                                       |      |                 |                 |               |                 |                 |
|-------------|---------------------------------------|------|-----------------|-----------------|---------------|-----------------|-----------------|
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 2030 | R\$126,95       | R\$39,12        | R\$16,13      | R\$89,01        | R\$271,21       |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 2031 | R\$33,00        | R\$9,64         | R\$4,08       | R\$21,93        | R\$68,65        |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 2032 | R\$33,00        | R\$9,64         | R\$4,08       | R\$21,93        | R\$68,65        |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 2033 | R\$20,22        | R\$6,26         | R\$2,52       | R\$14,89        | R\$43,89        |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 2034 | R\$4,34         | R\$1,68         | R\$0,56       | R\$4,58         | R\$11,16        |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES | 4024 | R\$37,30        | R\$14,14        | R\$5,14       | R\$34,91        | R\$91,49        |
| TXCL        | TAXA DE CONSERV E LIMPEZA             | 2027 | R\$3.786,76     | R\$5.569,57     | R\$903,01     | R\$17.333,94    | R\$27.593,28    |
| TXCL        | TAXA DE CONSERV E LIMPEZA             | 2028 | R\$2.747,86     | R\$4.076,73     | R\$662,28     | R\$12.925,65    | R\$20.412,52    |
| TXCL        | TAXA DE CONSERV E LIMPEZA             | 2029 | R\$1.359,63     | R\$2.028,88     | R\$330,28     | R\$6.536,78     | R\$10.255,57    |
| TOTAL GERAL |                                       |      | R\$2.886.014,02 | R\$1.156.137,58 | R\$394.865,78 | R\$2.935.495,38 | R\$7.372.512,76 |

## RELATÓRIO DOS CRÉDITOS A RECEBER CURTO/LONGO PRAZO - DETALHAMENTO ADMINISTRATIVO - LONGO PRAZO - ANO: 2025

| TRIBUTUO   | DETALHE TRIBUTUO                     | EXERCÍCIO | VALOR ORIGINAL ADM | VALOR CORREÇÃO ADM | VALOR MULTA ADM | VALOR JUROS ADM | VALOR TOTAL ADM |
|------------|--------------------------------------|-----------|--------------------|--------------------|-----------------|-----------------|-----------------|
| AF-IPTU    | AUTO DE INFRACAO-IPTU                | 2027      | R\$67.382,16       | R\$56.947,92       | R\$10.917,60    | R\$162.048,12   | R\$297.295,80   |
| AF-IPTU    | AUTO DE INFRACAO-IPTU                | 2028      | R\$67.382,16       | R\$56.671,56       | R\$10.917,60    | R\$161.894,52   | R\$296.865,84   |
| AF-IPTU    | AUTO DE INFRACAO-IPTU                | 2029      | R\$28.075,90       | R\$23.613,15       | R\$4.549,00     | R\$67.456,05    | R\$123.694,10   |
| AF-ISS-H   | AUTO DE INFRACAO-ISS-H               | 2027      | R\$6.628,92        | R\$6.514,92        | R\$1.016,16     | R\$12.741,84    | R\$26.901,84    |
| AF-ISS-H   | AUTO DE INFRACAO-ISS-H               | 2028      | R\$1.710,87        | R\$2.001,69        | R\$275,19       | R\$4.057,92     | R\$8.045,67     |
| AF-ISS-H   | AUTO DE INFRACAO-ISS-H               | 2029      | R\$71,52           | R\$497,28          | R\$28,20        | R\$1.163,28     | R\$1.760,28     |
| AF-ISS-H   | AUTO DE INFRACAO-ISS-H               | 2030      | R\$71,52           | R\$497,28          | R\$28,20        | R\$1.163,28     | R\$1.760,28     |
| AF-ISS-H   | AUTO DE INFRACAO-ISS-H               | 2031      | R\$71,52           | R\$497,28          | R\$28,20        | R\$1.163,28     | R\$1.760,28     |
| AF-ISS-H   | AUTO DE INFRACAO-ISS-H               | 2032      | R\$11,92           | R\$82,88           | R\$4,70         | R\$193,88       | R\$293,38       |
| AF-ISSQN   | AUTO DE INFRACAO-ISSQN               | 2027      | R\$-8.392,62       | R\$298,41          | R\$-1.420,26    | R\$6.008,07     | R\$-3.506,40    |
| AF-ISSQN   | AUTO DE INFRACAO-ISSQN               | 2028      | R\$-807,33         | R\$3.895,05        | R\$-334,59      | R\$14.231,03    | R\$16.984,16    |
| AF-ISSQN   | AUTO DE INFRACAO-ISSQN               | 2029      | R\$788,28          | R\$2.669,11        | R\$0,00         | R\$8.944,89     | R\$12.402,28    |
| AF-ISS-R   | AUTO DE INFRACAO-ISS-R               | 2027      | R\$4.228,26        | R\$2.948,44        | R\$545,82       | R\$4.673,84     | R\$12.396,36    |
| AF-ISS-R   | AUTO DE INFRACAO-ISS-R               | 2028      | R\$744,54          | R\$268,68          | R\$87,60        | R\$425,64       | R\$1.526,46     |
| AF-ITIV    | AUTO DE INFRACAO-ITIV                | 2027      | R\$0,00            | R\$13,28           | R\$0,00         | R\$20,11        | R\$33,39        |
| AF-PE.FIXA | AUTO DE INFRACAO-PENALIDADE FIXA     | 2027      | R\$0,00            | R\$1.065,39        | R\$0,00         | R\$1.703,37     | R\$2.768,76     |
| AF-PE.FIXA | AUTO DE INFRACAO-PENALIDADE FIXA     | 2028      | R\$0,00            | R\$673,79          | R\$0,00         | R\$1.108,11     | R\$1.781,90     |
| AF-PE.FIXA | AUTO DE INFRACAO-PENALIDADE FIXA     | 2029      | R\$0,00            | R\$119,55          | R\$0,00         | R\$386,36       | R\$505,91       |
| AF-TFF     | AUTO DE INFRACAO-TFF                 | 2027      | R\$0,00            | R\$388,03          | R\$0,00         | R\$494,12       | R\$882,15       |
| AF-TFF     | AUTO DE INFRACAO-TFF                 | 2028      | R\$0,00            | R\$323,36          | R\$0,00         | R\$411,77       | R\$735,13       |
| AF-TRSD    | AUTO DE INFRACAO-TRSD                | 2027      | R\$39.149,40       | R\$32.816,04       | R\$6.453,48     | R\$97.116,60    | R\$175.535,52   |
| AF-TRSD    | AUTO DE INFRACAO-TRSD                | 2028      | R\$39.149,40       | R\$32.816,04       | R\$6.453,48     | R\$97.116,60    | R\$175.535,52   |
| AF-TRSD    | AUTO DE INFRACAO-TRSD                | 2029      | R\$16.312,25       | R\$13.673,35       | R\$2.688,95     | R\$40.465,25    | R\$73.139,80    |
| ATLF       | AUTINF TX LOC FUNCIONAMEN            | 2027      | R\$215,88          | R\$816,84          | R\$87,12        | R\$2.675,40     | R\$3.795,24     |
| ATLF       | AUTINF TX LOC FUNCIONAMEN            | 2028      | R\$215,88          | R\$816,84          | R\$87,12        | R\$2.675,40     | R\$3.795,24     |
| ATLF       | AUTINF TX LOC FUNCIONAMEN            | 2029      | R\$197,89          | R\$748,77          | R\$79,86        | R\$2.452,45     | R\$3.478,97     |
| COSIP      | CONTRIB. CUSTEIO SERV. ILUM. PUBLICA | 2027      | R\$1.460,55        | R\$12.086,78       | R\$389,63       | R\$29.418,76    | R\$43.355,72    |
| COSIP      | CONTRIB. CUSTEIO SERV. ILUM. PUBLICA | 2028      | R\$1.120,67        | R\$8.609,94        | R\$313,26       | R\$23.949,93    | R\$33.993,80    |
| COSIP      | CONTRIB. CUSTEIO SERV. ILUM. PUBLICA | 2029      | R\$629,18          | R\$4.021,59        | R\$176,59       | R\$12.055,96    | R\$16.883,32    |
| COSIP      | CONTRIB. CUSTEIO SERV. ILUM. PUBLICA | 4024      | R\$0,00            | R\$15,33           | R\$0,00         | R\$0,00         | R\$15,33        |
| COSIPR     | COSIP RURAL                          | 2027      | R\$156,48          | R\$162,96          | R\$28,44        | R\$457,92       | R\$805,80       |
| COSIPR     | COSIP RURAL                          | 2028      | R\$156,48          | R\$162,96          | R\$28,44        | R\$457,92       | R\$805,80       |
| COSIPR     | COSIP RURAL                          | 2029      | R\$117,36          | R\$122,22          | R\$21,33        | R\$343,44       | R\$604,35       |
| DNT        | DIVIDA NAO TRIBUTARIA                | 2027      | R\$0,00            | R\$1.241,54        | R\$0,00         | R\$1.150,28     | R\$2.391,82     |
| IPTU       | IMP PREDIAL TERRIT URBANO            | 2027      | R\$22.257,42       | R\$188.226,92      | R\$4.675,27     | R\$431.225,92   | R\$646.385,53   |
| IPTU       | IMP PREDIAL TERRIT URBANO            | 2028      | R\$16.911,44       | R\$126.754,03      | R\$3.673,00     | R\$351.130,29   | R\$498.468,76   |
| IPTU       | IMP PREDIAL TERRIT URBANO            | 2029      | R\$10.102,52       | R\$56.180,61       | R\$2.117,77     | R\$170.271,44   | R\$238.672,34   |
| IPTU       | IMP PREDIAL TERRIT URBANO            | 2030      | R\$0,00            | R\$214,11          | R\$0,00         | R\$434,51       | R\$648,62       |
| IPTU       | IMP PREDIAL TERRIT URBANO            | 2031      | R\$0,00            | R\$56,24           | R\$0,00         | R\$147,95       | R\$204,19       |

|             |                                                |      |               |                 |               |                 |                 |
|-------------|------------------------------------------------|------|---------------|-----------------|---------------|-----------------|-----------------|
| IPTU        | IMP PREDIAL TERRIT URBANO                      | 2032 | R\$0,00       | R\$56,24        | R\$0,00       | R\$147,95       | R\$204,19       |
| IPTU        | IMP PREDIAL TERRIT URBANO                      | 2033 | R\$0,00       | R\$32,00        | R\$0,00       | R\$90,27        | R\$122,27       |
| IPTU        | IMP PREDIAL TERRIT URBANO                      | 2034 | R\$0,00       | R\$4,53         | R\$0,00       | R\$19,02        | R\$23,55        |
| IPTU        | IMP PREDIAL TERRIT URBANO                      | 4024 | R\$0,00       | R\$89,29        | R\$0,00       | R\$0,00         | R\$89,29        |
| ISS-EST     | ISS - ESTIMATIVA                               | 2027 | R\$15.138,62  | R\$9.982,26     | R\$2.236,73   | R\$26.588,41    | R\$53.946,02    |
| ISS-EST     | ISS - ESTIMATIVA                               | 2028 | R\$11.172,58  | R\$7.509,20     | R\$1.688,65   | R\$21.383,57    | R\$41.754,00    |
| ISS-EST     | ISS - ESTIMATIVA                               | 2029 | R\$7.211,20   | R\$4.955,00     | R\$1.099,65   | R\$14.243,13    | R\$27.508,98    |
| ISS-EST     | ISS - ESTIMATIVA                               | 2030 | R\$707,76     | R\$441,72       | R\$103,44     | R\$1.455,36     | R\$2.708,28     |
| ISS-EST     | ISS - ESTIMATIVA                               | 2031 | R\$707,76     | R\$441,72       | R\$103,44     | R\$1.455,36     | R\$2.708,28     |
| ISS-EST     | ISS - ESTIMATIVA                               | 2032 | R\$707,76     | R\$441,72       | R\$103,44     | R\$1.455,36     | R\$2.708,28     |
| ISS-EST     | ISS - ESTIMATIVA                               | 2033 | R\$707,76     | R\$441,72       | R\$103,44     | R\$1.455,36     | R\$2.708,28     |
| ISS-EST     | ISS - ESTIMATIVA                               | 2034 | R\$648,78     | R\$404,91       | R\$94,82      | R\$1.334,08     | R\$2.482,59     |
| ISS-NFSE-P  | ISS NOTA FISCAL SERVIÇO ELETRÔNICA (PRESTADOR) | 2027 | R\$284.119,82 | R\$139.814,02   | R\$37.497,98  | R\$315.086,72   | R\$776.518,54   |
| ISS-NFSE-P  | ISS NOTA FISCAL SERVIÇO ELETRÔNICA (PRESTADOR) | 2028 | R\$269.480,30 | R\$131.308,77   | R\$35.559,71  | R\$297.415,54   | R\$733.764,32   |
| ISS-NFSE-P  | ISS NOTA FISCAL SERVIÇO ELETRÔNICA (PRESTADOR) | 2029 | R\$64.504,98  | R\$30.809,26    | R\$8.369,73   | R\$66.414,32    | R\$170.098,29   |
| ISS-NFSE-P  | ISS NOTA FISCAL SERVIÇO ELETRÔNICA (PRESTADOR) | 2030 | R\$5.144,28   | R\$3.309,32     | R\$568,18     | R\$3.270,87     | R\$12.292,65    |
| ISS-NFSE-P  | ISS NOTA FISCAL SERVIÇO ELETRÔNICA (PRESTADOR) | 2031 | R\$4.716,80   | R\$3.017,25     | R\$520,68     | R\$2.979,47     | R\$11.234,20    |
| ISS-NFSE-P  | ISS NOTA FISCAL SERVIÇO ELETRÔNICA (PRESTADOR) | 2032 | R\$158,40     | R\$65,40        | R\$19,08      | R\$122,88       | R\$365,76       |
| ISS-NFSE-P  | ISS NOTA FISCAL SERVIÇO ELETRÔNICA (PRESTADOR) | 2033 | R\$39,60      | R\$16,35        | R\$4,77       | R\$30,72        | R\$91,44        |
| TFF         | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO           | 2027 | R\$3.385,13   | R\$8.481,09     | R\$373,41     | R\$18.772,35    | R\$31.011,98    |
| TFF         | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO           | 2028 | R\$2.390,27   | R\$6.445,86     | R\$268,64     | R\$15.886,62    | R\$24.991,39    |
| TFF         | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO           | 2029 | R\$2.085,73   | R\$2.506,67     | R\$223,53     | R\$7.762,89     | R\$12.578,82    |
| TFF         | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO           | 2030 | R\$0,00       | R\$23,73        | R\$0,00       | R\$42,47        | R\$66,20        |
| TFF         | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO           | 2031 | R\$0,00       | R\$13,06        | R\$0,00       | R\$29,16        | R\$42,22        |
| TFF         | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO           | 2032 | R\$0,00       | R\$13,06        | R\$0,00       | R\$29,16        | R\$42,22        |
| TFF         | TAXA DE FISCALIZAÇÃO E FUNCIONAMENTO           | 2033 | R\$0,00       | R\$3,27         | R\$0,00       | R\$7,29         | R\$10,56        |
| TLF         | TAXA LOC E FUNCIONAMENTO                       | 2027 | R\$128,87     | R\$662,54       | R\$35,76      | R\$1.088,41     | R\$1.915,58     |
| TLF         | TAXA LOC E FUNCIONAMENTO                       | 2028 | R\$103,47     | R\$503,76       | R\$29,17      | R\$879,22       | R\$1.515,62     |
| TLF         | TAXA LOC E FUNCIONAMENTO                       | 2029 | R\$50,72      | R\$200,06       | R\$15,51      | R\$486,46       | R\$752,75       |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 2027 | R\$2.384,84   | R\$20.771,80    | R\$329,07     | R\$44.884,80    | R\$68.370,51    |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 2028 | R\$1.699,52   | R\$13.522,12    | R\$236,49     | R\$36.066,24    | R\$51.524,37    |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 2029 | R\$947,17     | R\$5.186,73     | R\$129,21     | R\$15.508,87    | R\$21.771,98    |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 2030 | R\$0,00       | R\$26,80        | R\$0,00       | R\$53,77        | R\$80,57        |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 2031 | R\$0,00       | R\$6,08         | R\$0,00       | R\$16,35        | R\$22,43        |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 2032 | R\$0,00       | R\$6,08         | R\$0,00       | R\$16,35        | R\$22,43        |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 2033 | R\$0,00       | R\$3,46         | R\$0,00       | R\$9,89         | R\$13,35        |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 2034 | R\$0,00       | R\$0,49         | R\$0,00       | R\$2,00         | R\$2,49         |
| TRSD        | TAXA DE RESÍDUOS SÓLIDOS DOMICILIARES          | 4024 | R\$0,00       | R\$4,04         | R\$-0,01      | R\$0,01         | R\$4,04         |
| TXCL        | TAXA DE CONSERV E LIMPEZA                      | 2027 | R\$1.971,65   | R\$6.914,36     | R\$625,84     | R\$18.258,15    | R\$27.770,00    |
| TXCL        | TAXA DE CONSERV E LIMPEZA                      | 2028 | R\$1.532,55   | R\$4.992,87     | R\$482,57     | R\$13.948,51    | R\$20.956,50    |
| TXCL        | TAXA DE CONSERV E LIMPEZA                      | 2029 | R\$836,93     | R\$2.669,84     | R\$266,05     | R\$7.701,12     | R\$11.473,94    |
| TOTAL GERAL |                                                |      | R\$998.803,67 | R\$1.045.628,61 | R\$145.006,14 | R\$2.650.233,98 | R\$4.839.672,40 |